PROFESSIONAL RESPONSIBILITY AND DISCIPLINE

By

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RECEIPT AND DISBURSEMENTS FOR CALENDAR YEAR 1973

Receipts -

4,889 lawyers paid \$25.00	\$122,225.00	
1,840 lawyers paid 7.00	12,880.00	
Registration fees collected for delinquent years,		
duplicate license fees, & misc	711.00	
Annual Fees from Professional Corporations	8,000.00	
Fees paid by applicants for admission to bar	33,945.00	
Total Receipts from all sources		\$177,761.00
5% Charge of State Treasurer for		
administering fund		8,415.85
Total Net Receipts		\$169,345.15
Expense of State Board of Law Examiners,		
exclusive of disciplinary proceedings		58,424.89
AMOUNT AVAILABLE FOR DISCIPLINARY		
MATTERS		\$110,920.26

(Note: The registration fees paid by all lawyers admitted to practice law in Minnesota are intended to cover the expenses of the Board of Law Examiners and the State Board of Professional Responsibility. The Court's rule provides that \$18 of the \$25 registration fee paid by lawyers shall be allocated to disciplinary proceedings. Therefore, in 1973, the minimum amount available for disciplinary proceedings was \$91,200. However, the entire balance of the fund after payment of expenses of the Board of Law Examiners is available for disciplinary matters. This means that there will always be a minimum amount available for disciplinary procedures; there may or may not be additional funds available, depending upon the expenses of the State Board of Law Examiners.)

Disbursements for Disciplinary Matters –		
Salaries –		
Administrative Director	\$ 30,000.00	
Assistant Administrative Director	18,000.00	
Secretary	9,659.64	
Total Salaries		57,659.64
State Retirement Fund Employers Contribution		2,902.91
Social Security Employers Contribution		1,898.92
Minnesota Mutual Life Ins. Co. Employers		
Contribution		720.72
Computer Services		4,093.02
Expenses of Administrative Director in		
attending meetings, including mileage,		
hotel, meals, etc		599.75
Expenses of Assistant Administrative Director in		
investigations, including mileage, hotels,		
meals, etc.		428.85
Expenses of Board meetings		878.32
Expenses of Board members in attending Board		
meetings and Panel hearings		1,927.24
Expenses of Panel hearings, including court		
reporters, sheriffs' fees, witness fees, etc		3,594.20
Paid Herbert C. Davis Attorney's Fees		
(Bialick, Thompson)		2,844.88
Rent		3,976.01
Telephone		661.57
Furniture & Equipment (2 file cabinets)		151.80
Stationary and Supplies (\$553.50 charged		
by Sup. Ct. for envelopes and		
registration rules)		1,063.98
Postage		390.34
Supreme Court charge for inserts		26.69
Xerox Copies		347.50
Newspaper Clipping Service		159.40

\$84,788.27

\$84,355.18

29.44

\$ 84,355.18

Central Maintenance Service (wall outlet)

TOTAL DISBURSEMENTS 1973

Estimated Budget for 1973

Actual Expenditures for 1973

ESTIMATED BUDGET FOR CALENDAR YEAR 1974

Receipts –		
Registration Fees (est.)	\$136,000.00	
Fees paid by applicants for admission		
to bar(est.)	35,000.00	
Annual fees paid by professional corporations		
$(170 \times $25 = $4,250 + $5,800 \text{ received from})$		
1/1/74 to 1/10/74 + approx. \$3,000 yet to be		
received from 30 corporations)	13,050.00	
Total Estimated Receipts for 1974		\$184,050.00
5% Charge of State Treasurer		9,203.00
Total Estimated Net Receipts		\$174,847.00
Expenses of State Board of Law Examiners		
exclusive of disciplinary proceedings (est.)		60,000.00
AMOUNT AVAILABLE FOR DISCIPLINARY		
PROCEEDINGS (EST.)		\$114,847.00
Estimated Disbursements for Disciplinary		
Procedures -		
Salaries –		
Administrative Director	\$ 30,000.00	
Assistant Administrative Director	20,000.00	
Secretary	9,564.00	
Consultant (February only)	3,200.00	
Total Salaries		\$ 62,764.00
State Retirement Fund Employers Contribution		3,766.00
Social Security Employers Contribution		2,503.00
Minnesota Mutual Life Ins. Co. Employers		
Contribution		750.00
Computer Services		3,000.00
Expenses of Administrative Director in attending		
meetings, including mileage, hotel,		
meals, etc.		1,500.00
Expenses of Assistant Administrative Director		
in investigations, including mileage, hotels,		
meals, etc		1,200.00
Expenses of Board meetings		1,000.00

Expenses of Board members in attending Board	
meetings and Panel hearings	3,500.00
Expenses of Panel hearings, including court	
reporters, sheriffs' fees, witness fees, etc	5,000.00
Rent	4,000.00
Telephone	700.00
Furniture and Equipment	
(file cabinet & book case)	350.00
Stationery and Supplies	600.00
Postage	500.00
Xerox Copies	500.00
Newspaper Clipping Service	175.00
TOTAL ESTIMATED DISBURSEMENTS 1974	\$ 91,808.00