STATE BOARD OF PROFESSIONAL RESPONSIBILITY

RECEIPTS AND DISBURSEMENTS FOR CALENDAR YEAR 1971

RECEIPTS:
Registration Fees
   4588 lawyers paid $25.00 $ 114,700
   1704 lawyers paid $7.00 11,928
Delinquent fees for years prior to 1971 1,145
   Total receipts for Registration Fees $ 127,773.00
Fees paid by applicants for admission to Bar 20,800.00
   TOTAL RECEIPTS FROM ALL SOURCES $ 148,573.00
5% charge of State Treasurer for administering funds $ 7,428.65
   TOTAL NET RECEIPTS $ 141,144.35

Expenses of State Board of Law Examiners,
   exclusive of disciplinary proceedings $ 57,506.73
Amount available for disciplinary matters $ 83,637.62

DISBURSEMENTS FOR DISCIPLINARY PROCEDURES:
Salaries
   Administrative Director $ 25,000
   Assistant Administrative Director (8 mos.) 11,000
   Secretary (11 mos.) 7,700
   Total Salaries $ 43,700.00
State Retirement Fund 1,748.04
Rent (11 mos.) 3,757.24
Furniture, Fixtures & Equipment  6,799.77  
Telephone  682.44  
Expenses of Administrative Director in attending meetings, including mileage, hotel, meals, etc.  $ 1,068.78  
Expenses of Assistant Administrative Director in investigations, including mileage, hotel, meals, etc. (8 mos.)  641.05  1,709.83  
Stationery and printing  379.30  
Office supplies  413.97  
Postage  356.00  
Xeroxing  265.88  1,415.15  

NOTE: In connection with the financial statement for 1971, attention should be called to the fact that this does not reflect a full year’s operation. The secretary went to work on February 1, and Mr. Meier went to work on May 1. Present offices were occupied February 12, 1971. Included in the disbursements are attorney’s fees paid to Herbert C. Davis and George Ramier totaling $15,000 which was for services performed by them prior to the present rules becoming effective. Also included are court reporter services in connection with matters which were handled by Mr. Davis. The financial statement for the current year will give a more realistic picture of our operations.

Expenses of Board members in attending Board Meetings and Panel Hearings  1,316.60  
Meals and room charges for Board Meetings and Panel Hearings  557.95  
Court Reporter Fees – Matters handled by Herbert C. Davis  1,646.04  
Court Reporter Fees – Panel Hearings  1,565.90  3,211.94  
Attorney’s fees paid to Herbert C. Davis  10,055.59  
Attorney’s fees paid to George Ramier (State Bar Association Attorney)  5,080.25  
Miscellaneous:  
American Bar Association subscription to Ethics Committee Opinions  5.00  
Western Press Clipping Service  103.45  108.45  

TOTAL DISBURSEMENTS $ 80,143.25  
Total disbursements State Board of Law Examiners, not including disciplinary expenses:  $ 57,506.73  
Total disbursements disciplinary matters  80,143.25  
Total Disbursements $137,649.98  
Net Income $141,144.35
Total disbursements 137,649.98
Balance $ 3,494.37

NOTE: At the May, 1971, Board Meeting, we furnished an estimated budget for 1971. In that budget, we estimated the expenses of the State Board of Law Examiners at $35,000, and the expenses of the State Board of Professional Responsibility at $84,829.89. Due to a misunderstanding, the estimated expenses of the State Board of Law Examiners were substantially underestimated.

NON-RECURRING EXPENSES

State Board of Law Examiners:

- Carpeting $ 991.35
- Paneling 524.40
- Filing Cabinet 63.60
- McGill Control Forms (Registration) 875.97

$ 2,455.32 $ 2,455.32

(Note: Computer services in the sum of $3,056.01 were charged to the Board during 1971. It is believed these charges will be substantially less for 1972, but this cannot presently be ascertained.)

State Board of Professional Responsibility:

- Fees paid to Herbert C. Davis and George Ramier $ 15,135.84
  (Note: Some fees will be paid to Mr. Davis during 1972.)
- Furniture and equipment 6,799.77

$ 21,935.61 21,935.61

TOTAL NON-RECURRING EXPENSES: $ 24,390.93